

For the yearended 31 May 2020

	Std Fbeet	LI Fbeet	Std Kale	LI Kale
Ha	75	73	75	75
Cows	196	164	196	164
kgMS	77,709	61,347	77,705	66,337
Milk	558,008	446,704	555,816	478,901
Dairy Cattle Income	27,921	23,112	32,748	27,290
Dairy Cattle Costs	-7,037	-5,888	-7,037	-5,888
Total Revenue	578,892	463,928	581,527	500,303

Operating Expenses

Animal Health	28,070	23,896	25,621	19,358
Breeding	15,354	12,461	14,827	13,036
Calf Rearing	5,201	4,353	5,201	4,353
Grazing	21,310	17,831	21,310	17,831
Supplements and Crops				
Hay and Silages				
Baleage - on farm DM	8,012	9,670	9,020	8,805
Baleage - Purchased	20,164	12,640	14,410	7,818
Baleage Placing	684	1,367	567	600
Silage - Made	0	0	0	0
Hay	1,178	986	1,178	986
Total Hay and Silages	30,037	24,663	25,175	18,209
Concentrates	7,558	6,152	31,062	24,248
Calf feed costs	7,855	6,573	7,855	6,573
Total Supplements and Crops	45,451	37,388	64,092	49,029
Cropping	23,965	21,311	16,703	12,868
Support Block	17,146	16,487	17,146	17,399
Pasture Renewal	11,429	9,836	10,655	10,545
Weed and Pest	1,456	1,400	1,456	1,456
Fertiliser	40,422	24,293	42,408	26,716
Repairs and Maintenance	13,309	12,798	13,309	13,309
Electricity	9,026	7,552	9,026	7,552
Farm Working	4,656	4,477	4,656	4,656
Shed Expenses	5,232	5,031	5,232	5,232
Staff Costs	96,801	82,069	85,610	71,844
Vehicles	13,475	12,278	7,486	6,673
Freight	0	0	0	0
Administration	10,712	10,300	10,712	10,712
Insurance	5,937	5,709	5,937	5,937
Total Operating Expenses	368,953	309,469	361,390	298,507
Depreciation	28,125	27,101	31,125	30,475
Total Non Operating Expenditure	28,125	27,101	31,125	30,475
Net Operating Profit	181,814	127,358	189,013	171,322
Variance to Pink total \$	-7,199	-61,655		-17,691
Op Profit/Ha	2,411	1,757	2,507	2,272
Opex/kgMS	5.11	5.49	5.05	4.96